

**BUDGET CONFERENCE COMMITTEE  
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	<b>4120-001-0001</b>	<b>Emergency Medical Services Authority</b>			
<b>1</b>		Elimination of General Fund funding for the California Poison Control System (CPCS)	5,900,000	-5,900,000	<b>Open</b>
	<b>4260-101-0001</b>	<b>Department of Health Care Services: The Medi-Cal Program, Local Assistance</b>			
		<b>VOTE ONLY CALENDAR - PAGES 3-13</b>			
<b>3</b>	393 & 400	Additional Federal Funds for Medi-Cal Program		-2,849,784,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>4</b>		Additional Federal Funds for Local Government			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>5</b>	375	Technical Baseline Medi-Cal Estimate		-26,908,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>6</b>	379	Confirm May Revision Adjustments to SB 3X 24 to Obtain Federal ARRA Funds		91,902,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>7</b>		Trailer Bill Language Changes to Hospital Reimbursement		TBL	<b>Open</b>
<b>8</b>	380	Adjustment for Disproportionate Share Hospital (DHS) Funding in the State's Hospital Financing Waiver		5,600,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>9</b>	384	Court Ordered Rate Adjustment for Medi-Cal Managed Care Plan		7,300,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>10</b>	385	Electronic Data Match Process with Social Security Administration (SSA).		-6,626,000	<b>Adopted Assembly 5-0 Senate 3-0</b>
<b>11</b>	386	Withdraw Trailer Bill for Aligning FQHC with Adult Day Health Care		6,205,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>12</b>	387	Litigation Related Service Costs		6,641,000	<b>Rejected Assembly 5-0 Senate 5-0</b>

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13	382	Provider Payment Court Injunction		68,650,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4260-101-0001</b>	<b>Department of Health Care Services: The Medi-Cal Program, Local Assistance</b>			
		<b>DISCUSSION ISSUES</b>			
14		Unspecified Budget Reduction		-323,297,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
15	918 & 924	Governor's Federal Medi-Cal Flexibility and Stabilization		-1,000,000,000	<b>Open</b>
16	914	10 Percent Reduction to "Replacement DSH" for Private Hospitals		-23,936,000 TBL	<b>Open</b>
17	381	Adjustments to Medi-Cal Managed Care		193,200,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
18	911A	Therapeutic Category Review of Antipsychotic Drugs		-1,500,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
19	911B	Drug Manufacturer Rebates for HIV/AIDS and Cancer Drugs		-1,250,000 TBL	<b>Adopted Assembly 5-0 Senate 5-0</b>
20	911C	Require Eligible Entities to Use "340B" Drug Pricing for Medi-Cal Enrollees		-3,750,000 TBL	<b>Adopted Assembly 5-0 Senate 5-0</b>
21	911D	Pharmacy Providers: Upper Billing Limitation for Medi-Cal Program		-22,500,000 TBL	<b>Adopted Assembly 3-0 Senate 3-0</b>
22	910, 912 & 913	Pharmacy Providers: Changes to Estimated Acquisition Costs		-36,963,000 TBL	<b>(1) MAIC-Adopted Asm 3-0 Sen 3-0 (2 &amp; 3) AWP -Assembly 5-0 Senate 5-0</b>
23	925	Freeze Reimbursement Rate for Long-Term Care Facilities (Non-AB 1629 & AB 1629)		-75,756,000 TBL	<b>Open</b>
24	TBL	Expand Quality Assurance Fee of AB 1629 Nursing Homes to Include Medicare Revenues		TBL	<b>Adopted Assembly 5-0 Senate 5-0</b>
25	923	Eliminate Certain "State Only" Programs		-34,368,000 TBL	<b>Item 1 Adopted Asm 5-0 Sen 5-0 Items 2-5 Rejected Assembly 3-2 Senate 3-2</b>

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<b>26</b>	915	Reduce Reimbursements Paid for Eight Family Planning Service Codes		-14,131,000 TBL	<b>Rejected Assembly 3-2 Senate 3-2</b>
<b>27</b>	902, 917, 929	Eliminate Adult Day Health Care (ADHC) Benefits to Medi-Cal Enrollees		-170,562,000	<b>Open</b>
<b>28</b>	916	Restrict Medi-Cal Services for "Newly Qualified Legal Immigrants" (less than 5 years) and "PRUCOL" Individuals		-125,478,000 TBL	<b>Open</b>
<b>29</b>		Potential State Transition Costs for Medi-Cal Management Information System (CA-MMIS)		1,929,000	<b>Eliminate Funding Assembly 5-0 Senate 5-0</b>
<b>30</b>	TBL	Trailer Bill Language: Mental Health Services Supplemental Payments Program		TBL	<b>Open</b>
		<b>DISCUSSION ISSUES--Trailer Bill Language Not Related to Funding Issues</b>			
<b>31</b>	TBL-1	Stand-alone Trailer Bill Issue: Special Need Trust Recovery		TBL	<b>Open</b>
<b>32</b>	TBL-2	Stand-alone Trailer Bill Issue: In-Home Supportive Services Plus		TBL	<b>Open</b>
<b>33</b>	TBL-3	Stand-alone Trailer Bill Issue: Technical Cleanup for Safety Net Care Pool 10 Percent Reduction		TBL	<b>Open</b>
	<b>4260-101-Various</b>	<b>Department of Health Care Services: The Medi-Cal Program, Local Assistance</b>			
<b>34</b>	920	Shift Proposition 99 Funds from Clinics & Other Departments to Fund Medi-Cal Program			<b>Open</b>
<b>35</b>		IHSS Program: (1) Proposed Reduction to Share-of-Cost Buyout and Medi-Cal Share-of-Cost		-3,883,000	<b>Open</b>

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
36		IHSS Program: (1) Proposed Reduction to Share-of-Cost Buyout and Medi-Cal Share-of-Cost		-8,897,500	Open
37		CalWORKs Elimination: County Administration of Medi-Cal Only Enrollees		Unknown but considerable General Fund	Open
38		Reduction of SSI/SSP Grants. County Administration of Medi-Cal Only Enrollees		858,000	Open
39	921	Impact of Proposed Reductions of Federal ARRA and General Fund Savings		134,548,000	Conforming Issue - Open
	4260-111-0001	<b>Department of Health Care Services--Family Health Programs &amp; Clinics</b>			
		<b>VOTE ONLY CALENDAR</b>			
40	340	Update the CA Children's Services Program		7,058,000	Adopted Assembly 5-0 Senate 5-0
41	341	Update the Child Health Disability Prevention (CHDP) Program		62,000	Adopted Assembly 5-0 Senate 5-0
41	342	Update the Genetically Handicapped Persons Program		2,065,000	Adopted Assembly 5-0 Senate 5-0
		<b>DISCUSSION ISSUES</b>			
42	LAO	Additional Savings in the GHPP by accelerating		-400,000 LAO	Adopted Assembly 4-0 Senate 5-0
43	926	Eliminate General Fund Support for Clinic Programs		-34,200,000	open
44	920	Eliminate Proposition 99 Funds from EAPC Clinics to Backfill GF in Medi-Cal			open
	4260-001-0001	<b>Department of Health Care Services--State Support</b>			
45	358, 354, 353	State Staff for Medi-Cal		207,000	Adopt (1) Reject (2) and (3) Assembly 5-0 Senate 5-0

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<b>Page</b>	<b>Item/Issue No.</b>	<b>Description</b>	<b>2009 Budget Act</b>	<b>May Revise</b>	<b>Action</b>
<b>46</b>	352	Extend Clinical Positions for ICF-DD Nursing Pilot Program		81,000	<b>Rejected Assembly 5-0 Senate 5-0</b>
<b>47</b>	355	Medi-Cal Provider Enrollment Automation Project		501,000	<b>Rejected Assembly 5-0 Senate 5-0</b>
<b>48</b>	365 state and 917 local	Increased Staff for Audits & Investigations Branch for ADHC Physician and Pharmacy Anti-Fraud Efforts		state support 2,899,000  local assistance -66,832,000	<b>Adopted LAO Proposal w/out ADHC component Assembly 5-0 Senate 5-0</b>
<b>49</b>	366	Additional Medi-Cal Anti-Fraud Efforts--IHSS Program		1,682,000	<b>open</b>
	<b>4260-495</b>	<b>Department of Health Care Services--Reversion of 2008-09 Funding</b>			
<b>50</b>	495	Reversion Language: Assisted Living Waiver Pilot		BBL	<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4265-001-0001</b>	<b>Department of Public Health--State Support</b>			
		<b>VOTE ONLY CALENDAR - PAGES 51 - 56, INCLUSIVE</b>			
<b>51</b>	002	Award of Collaborative Federal Grant for Health Promotion			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>52</b>	003	State Support for Safe Drinking Water State Revolving Fund and Federal ARRA			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>53</b>	060	ICF-DD Nursing Pilot Program			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>54</b>	099	Reduce Contract Costs due to Decline in Proposition 99 Funds			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>55</b>		Lead-Related Construction Program			<b>Adopted Assembly 3-2 Senate 3-2</b>
<b>56</b>	Revenue	Increase to Small Water Systems Fee		TBL	<b>Adopted Assembly 3-2 Senate 3-2</b>

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	<b>4265-111-0001</b>	<b>Department of Public Health-- Local Assistance</b>			
		<b>VOTE ONLY CALENDAR - PAGES 57 - 63, INCLUSIVE</b>			
<b>57</b>	004 & 100	Breast Cancer Early Detection One-Time Augmentation			<b>Adopted Assembly 3-2 Senate 3-2</b>
<b>58</b>	010	Increased Federal Funds for Women, Infants and Children Program			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>59</b>	057	First Time Motherhood & Parents Federal Grant			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>60</b>	003	Local Assistance: Safe Drinking Water State Revolving Fund and Federal ARRA			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>61</b>	050	Increase Proposition 50 Bond Expenditure Authority			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>62</b>	084	Reduce Proposition 84 Bond Expenditure Authority			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>63</b>	058	Increase Federal Ryan White CARE Act, Part B Grant			<b>Adopted Assembly 5-0 Senate 5-0</b>
		<b>DISCUSSION ISSUES</b>			
<b>64</b>	LAO	One-time Elimination of Support for the Immunization Assistance Program			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>65</b>	702	Proposed Elimination of State Support for Domestic Violence Shelter Program		-20,421,000 TBL	<b>Adopted a 20% reduction Assembly 4-1 Senate 3-2</b>
<b>66</b>	701	Proposed Elimination of Maternal, Child, and Adolescent Health (MCAH) Programs		-16,760,000	<b>open</b>
<b>67</b>	700	Suspends Children's Dental Disease Prevention Program		-2,938,000 TBL	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>68</b>	99	Eliminate Proposition 99 Funds for County Health Services			<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>69</b>	101	Reduce Proposition 99 Funds for the Asthma Program			<b>Adopted Assembly 5-0 Senate 5-0</b>

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69	LAO	Eliminate General Fund Support for Alzheimer's Research Centers		-6,200,000 TBL	Adopted a 50% reduction w/ BBL that states GF monies will not be used for research costs Assembly 3-2 Senate 5-0
70	001, 704	AIDS Drug Assistance Program (ADAP)		-12,300,000 TBL	open
71	705A	Office of AIDS: Therapeutic Monitoring Program (TMP)		-8,000,000	open
71	703	Eliminate State Support for HIV Education and Prevention		-24,600,000	open
72	705B	Office of AIDS: Local Assistance Programs		-31,729,000 TBL	open
	4265-001-0001	Department of Public Health-- State Support			
		DISCUSSION ISSUES			
73	703	State Operations for the Office of AIDS		-3,427,000	open
74	701	State Operations for Maternal & Child Health Programs		-3,554,000	open
	4265-495	Department of Public Health-- Reversion of Drinking Water Infrastructure (Proposition 50)			
		VOTE ONLY CALENDAR			
75		Reversion		BBL	Adopted Assembly 5-0 Senate 5-0
	4265-496	Department of Public Health-- Reversion of Safe Drinking Water & Water Quality Projects			
		VOTE ONLY CALENDAR			
76	496	Reversion		BBL	Adopted Assembly 5-0 Senate 5-0
	4265-497	Department of Public Health-- Reversion of Breast Cancer Early Detection			

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		<b>VOTE ONLY CALENDAR</b>			
77	497	Reversion		BBL	<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4280-101-0001 and Various</b>	<b>Managed Risk Medical Insurance Board: The Healthy Families Program</b>			
		<b>VOTE ONLY PAGES 78-80</b>			
78	502	May Revise Estimate for the Access for Infants and Mothers (AIM) Program			<b>Adopted Assembly 5-0 Senate 5-0</b>
79	503	Decrease in County Health Initiative Matching Fund			<b>Adopted Assembly 5-0 Senate 5-0</b>
80	596	Increase in Managed Care Penalty Fees for MRMIP			<b>Adopted Assembly 5-0 Senate 5-0</b>
		<b>DISCUSSION ITEMS</b>			
82	501	Elimination of Healthy Families Program	403,900,000	-368,786,000	<b>open</b>
83		Reduces eligibility for the Healthy Families Program from 250 percent to 200 percent of the federal poverty level	403,900,000	-54,500,000	<b>open</b>
84		Elimination of Certified Application Assistance	2,700,000	-2,700,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4280-101-0001</b>	<b>Managed Risk Medical Insurance Board: Access for Infants and Mothers (AIM)</b>			
85		AIM Program Coverage of Private Coverage High Deductibles			<b>open</b>
86	599	Reduction in Proposition 99 funding for the Access for Infants and Mothers (AIM) Program -- fund shift to Medi-Cal			<b>Adopted Assembly 5-0 Senate 5-0</b>



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	<b>4280-101-0001</b>	<b>Managed Risk Medical Insurance Board: Major Risk Medical Insurance Program (MRMIP)</b>			
<b>87</b>	595	Reduction in Proposition 99 support for the Major Risk Medical Insurance Program (MRMIP) - fund shift to Medi-Cal			<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4300-003-0001</b>	<b>Department of Developmental Services--State Developmental Centers</b>			
		<b>VOTE ONLY CALENDAR</b>			
<b>89</b>	201	Reduction to Out-Patient Clinic at Agnews DC		-192,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
		<b>DISCUSSION ITEMS</b>			
<b>90</b>	202, 203, 214	Adjustments for State Developmental Centers (DCs)		-73,767,000	<b>open</b>
	<b>4300-101-0001</b>	<b>Department of Developmental Services--Community Services &amp; Regional Centers</b>			
		<b>VOTE ONLY CALENDAR - PAGES 92 - 96</b>			
<b>92</b>	305	Regional Centers: Restore Funding for Early Start Program		265,000,000	<b>Adopted Assembly 5-0 Senate 3-0</b>
<b>93</b>	207	Regional Centers: Baseline Purchase of Services		82,383,000	<b>open</b>
<b>94</b>	209	Regional Centers: Federal ARRA Offset for GF in Purchase of Services		-231,510,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>95</b>	210	Regional Centers: Provide Funds for Medi-Cal Optional Services		8,226,000	<b>Adopted Assembly 5-0 Senate 3-0</b>
<b>96</b>	211, 212	Regional Centers: Baseline Adjustments and Federal ARRA Offset for GF in Operations		-38,620,000	<b>Adopted Assembly 5-0 Senate 3-0</b>
		<b>DISCUSSION ISSUES</b>			

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97	208	Regional Centers: Plan to Reduce by \$100 Million (GF) Reduction		TBL	Open
98	213	Regional Centers: Additional Reduction of \$234 million (GF) Proposed		-234,000,000 TBL	Open
		<b>CONFORMING ISSUES (Issues to conform to actions taken in other areas.)</b>			
99	216	Impacts from Other Department Reductions to Services (Generics) Used by Consumers in DDS.		37,000,000	Open
100	217	Restore General Fund in TANF		42,000,000	Open
	<b>4440-Various</b>	<b>Department of Mental Health</b>			
		<b>VOTE ONLY CALENDAR - PAGES 101 - 105</b>			
101	280 & 281	Additional Federal Funds: Projects for Assistance in Transition from Homelessness (PATH)		984,000 (federal funds)	<b>Adopted Assembly 5-0 Senate 5-0</b>
102	282	Additional Federal Funds: Substance Abuse & Mental Health Services Grant		268,000 (federal funds)	<b>Adopted Assembly 5-0 Senate 5-0</b>
103	300	Technical Adjustment for Lottery Education Fund		138,000 (Lottery)	<b>Adopted Assembly 5-0 Senate 5-0</b>
104	Fee	Licensing and Certification Fee Increase		63,000 (fee revenue)	<b>Adopted Assembly 3-2 Senate 3-2</b>
105	250 & 251	Technical Adjustments for the San Mateo Pharmacy and Laboratory Program		830,000 (134,000 GF)	<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4440-011-0001</b>	<b>Department of Mental Health-- State Hospitals</b>			
		<b>DISCUSSION ISSUES</b>			
107	221 & 222	Patient Caseload, Staffing and Related Adjustments		-7,080,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
108	225	Coleman v. Schwarzenegger Bed Capacity Options		25,325,000	Open

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	<b>4440-101-001</b>	<b>Department of Mental Health-- Community-Based Mental Health Services</b>			
<b>109</b>	230, 231, 232, 233, 235 & 299	Early & Periodic Screening, Diagnosis and Treatment Program (EPSDT) for 2009-10		65,252,000	<b>First Action: Adopted #1,3,4,5, and 6 Assembly 5-0 Senate 5-0 Second Action: Adopt #2 Assembly 5-0 Senate 3-2</b>
<b>110</b>	234	Prior Year Cost Settlement Claims for EPSDT		15,796,000	<b>Deferred \$15.8 million plus BBL to show deferral Assembly 3-2 Senate 3-2</b>
<b>111</b>	260	Adjust Healthy Families Program for CHIRPA		-704,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
<b>112</b>	261	Proposal to Eliminate Healty Families Program Services		0	<b>Open</b>
<b>113</b>	270	Proposal to Eliminate the Caregiver Resource Centers Program		-10,547,000	<b>Reduce by \$3.547 million Assembly 3-2 Senate 3-2</b>
	<b>4440-103-0001</b>	<b>Department of Mental Health-- Mental Health Managed Care Program</b>			
<b>114</b>	240, 241 & 242	Restrict State Funding to Federally Required Services		-113,380,000	<b>Adopted Assembly 5-0 Senate 5-0</b>
	<b>4440-104-0001</b>	<b>Department of Mental Health--AB 3632 Services &amp; Mandates</b>			
<b>115</b>	271	Defer AB 3632 Mandate to Counties		-52,000,000 BBL	<b>Adopted Assembly 3-2 Senate 3-2</b>
	<b>4440-104-0001</b>	<b>Department of Mental Health--AB 3632 Services &amp; Mandates</b>			
<b>116</b>	223	Decrease in Evaluations and Court Testimony in Sex Offender Commitment Program		-5,281,000 GF	<b>Adopt LAO Proposal Assembly 5-0 Senate 5-0</b>

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